

Combined Delivery Report by Activity

**UN Development Programme**  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-March (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00076306

Project Id : 00060561 Programme d'appui à la finance	Period :	Jan-March (2015)
Output # : 00076306 Programme d'appui à la finance	Impl. Partner :	00536 National Execution
	Location :	Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ( )

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Activity : 1 (Mise en oeuvre & Coordination)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	14,455.71	0.00	14,455.71
71410 - MAIP Premium SC	0.00	46.43	0.00	46.43
71415 - Contribution to Security SC	0.00	754.69	0.00	754.69
74599 - UNDP cost recovery chrgs-Bills	0.00	34.15	0.00	34.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,290.98</b>	<b>0.00</b>	<b>15,290.98</b>

Fund : 30071 (Programme Cost Sharing GOV1)

72215 - Transportation Equipment	0.00	196.21	0.00	196.21
72425 - Mobile Telephone Charges	0.00	628.29	0.00	628.29
72440 - Connectivity Charges	0.00	1,018.74	0.00	1,018.74
72810 - Acquis of Computer Software	0.00	152.05	0.00	152.05
74599 - UNDP cost recovery chrgs-Bills	0.00	156.03	0.00	156.03
76135 - Realized Gain	0.00	-29.88	0.00	-29.88
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,121.44</b>	<b>0.00</b>	<b>2,121.44</b>
<b>Total for Activity 1</b>	<b>0.00</b>	<b>17,412.42</b>	<b>0.00</b>	<b>17,412.42</b>

Activity : 2 (Appui institutionnel)



Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	822.00	0.00	822.00
74599 - UNDP cost recovery chrgs-Bills	0.00	34.15	0.00	34.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>856.15</b>	<b>0.00</b>	<b>856.15</b>

Fund : 30071 (Programme Cost Sharing GOV1)

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Project Id : 00060561 Programme d'appui à la finance	Period :	Jan-March (2015)		
Output # : 00076306 Programme d'appui à la finance	Impl. Partner :	00536 National Execution Chad		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72215 - Transporation Equipment	0.00	981.94	0.00	981.94
72311 - Fuel, petroleum and other oils	0.00	1,396.10	0.00	1,396.10
74599 - UNDP cost recovery chrgs-Bills	0.00	89.64	0.00	89.64
76135 - Realized Gain	0.00	- 23.49	0.00	- 23.49
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,444.19</b>	<b>0.00</b>	<b>2,444.19</b>
<b>Total for Activity 2</b>	<b>0.00</b>	<b>3,300.34</b>	<b>0.00</b>	<b>3,300.34</b>
<b>Activity : 4 (Suivi &amp; Evaluation)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71620 - Daily Subsistence Allow-Local	0.00	1,540.40	0.00	1,540.40
72311 - Fuel, petroleum and other oils	0.00	206.17	0.00	206.17
74599 - UNDP cost recovery chrgs-Bills	0.00	118.40	0.00	118.40
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,864.97</b>	<b>0.00</b>	<b>1,864.97</b>
<b>Total for Activity 4</b>	<b>0.00</b>	<b>1,864.97</b>	<b>0.00</b>	<b>1,864.97</b>
<b>Total for Output : 00076306</b>	<b>0.00</b>	<b>22,577.73</b>	<b>0.00</b>	<b>22,577.73</b>
<b>Project Total :</b>	<b>0.00</b>	<b>22,577.73</b>	<b>0.00</b>	<b>22,577.73</b>

Signed By:  **BRAHIM ISSA SOUGOUDJI** Date: 04.12.15  
 Signed By:  Date: 15/12/15





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Project Id : ALL	Period :	Jan-March (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

31608 - Chad - Poverty Reduction	0.00	22,577.73	0.00	22,577.73
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Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2015)  
Selected Project Id : ALL  
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Selected Dept. IDs : B0316  
Selected Outputs : 00076306

Project/Award: 00060561 Programme d'appui à la finance Period : As Of Mar31,2015

Output #	Impl. Partner :00536 National Execution	UNDP AMOUNT
	Outstanding NEX advances	43,142.03
	Undepreciated Fixed Assets	- 588.70
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00